

Yavapai Soccer Club
Annual General Meeting
Agenda



3/5/2018
6:30 pm
PV Civic Ctr Rm 331

- Call to Order
- Roll Call
- Acceptance of Minutes from 2017 AGM
- Directors Reports
- Election of Officers to the Board of Directors
- Proposed Budget for 2018-19 Season
- Proposed Amendments to the Bylaws (no proposed amendments)
- Good of the Game
- Adjournment

Yavapai Soccer Club



Annual General Meeting
BOD Candidate List

Vice President

Ryan Brown

Current Vice President – member of BOD for 2 years; involved with YSC previously as coach and parent;
Former VP of Roughrider's Club at Yavapai College; former soccer player

Owner – My Kids Dentist; Doctor of Dentistry – Pediatrics

Secretary

Sheri Schmidt

Current Secretary – member of BOD since June 2017; my family has participated in YSL for 10 years;
team mom for 5 of those years in rec; husband coached 5 years in rec; been participating on the 04 boys
Select team since its formation

Provider Network Developer for nation-wide Corporation providing independent medical evaluations, pre-
employment physicals, C&P exams and BDD exams to Federal and private sector agencies

Yavapai Soccer Club
Proposed Budget for May 2018 – April 2019

Income & Expenses

Income

Recreation	
Player Fees	62,750.
Subsidized from reserves	<u>4,159.</u>
	66,909.
Excel	
Player Fees	<u>6,600.</u>
	6,600.
Select	
Player Fees, Academy Team	8,300.
Player Fees, Youth Team	17,400.
Player Fees, Junior Teams	21,280.
Player Fees, Sr. Teams	<u>18,760.</u>
	65,740.
Yavapai Cup	
Profit	<u>27,000.</u>
	27,000.
Total Income	166,239.

Yavapai Soccer Club
Proposed Budget for May 2018 – April 2019

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Expenses: Recreational

Director of Recreation Salary	4,000.
Administrative Salaries	11,249.
Administrative Fees	13,209.
AYSA/GotSoccer Fees	7,000.
Uniforms	15,750.
Awards	1,750.
Equipment	500.
Referees	
Referee Assignor	2,500.
Referees	7,500.
Total Referee Expenses	10,000.
Fields	
Lining, Labor & Supplies	1,800.
Game Day Field Set-up	450.
Lights	0.
Total Field Expenses	2,250.
Coaching	
Uniforms	1,000.
Training	200.
Total Coaching Expenses	1,200.
Total Recreation Expenses	66,909.

Excel

Director of Excel	1,000.
Administrative Salaries	643.
Administrative Fees	755.
AYSA/GotSoccer Fees	400.
Coach Pay	2,400.
Jerseys	800.
Equipment	200.
Scrimmages/YCup	300.
Total Excel Expenses	6,600.

Select Program

Director of Competitive Programs	5,500.
Select Registrar Fee	1,000.
Administrative Salaries	1,607.
Administrative Fees	1,887.
AYSA/GotSoccer Fees	2,476.
Team Registration Fees	100.
Equipment	500.
Coaching	
Training & travel Reimbursement	1,500.
Uniforms	1,400.
Total Coaching Expenses	3,900.
Total Team Expenses	48,750.
Total Select Expenses	65,730.

Administrative Salaries paid by Yavapai Cup	20,000.
Select Fund from YCup	7,000.

Yavapai Soccer Club
Proposed Budget for May 2018 – April 2019

Total Expenses

166,239